

WISCASSET SELECT BOARD,
BOARD OF ASSESSORS AND OVERSEERS OF THE POOR
March 26, 2018

Budget Discussion

A. Administration-\$197,868

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Administration budget.

B. Airport- \$84,447

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Airport budget.

C. Animal Control-\$11,487

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Animal Control budget.

D. Assessing-\$6,654

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Assessing budget.

E. Boards and Committees-\$2,843

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Boards and Committees budget.

F. Capital Improvement

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Capital Improvement budget.

G. Celebrations-\$12,000

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Celebrations budget.

H. Cemeteries-\$97,923 (appropriation)

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Cemeteries budget.

I. Clerk-\$\$88,215

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Clerk budget.

J. Code Enforcement-\$49,507

Motion made by _____seconded by _____ to place the amount of _____
on the Town Warrant for the Code Enforcement budget.

K. Community Organizations-\$62,265

- **Library-\$57,250**
- **Healthy Kids-\$1,500**
- **New Hope for Women-\$1,515**
- **Help Yourself Food Pantry-\$1,000**
- **Church of the Nazarene Food Pantry-\$1,000**

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Community Organizations.

L. Contingency-\$20,000

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Contingency budget.

M. Contractual-\$160,300

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Contractual budget.

N. Elections-\$18,046

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Elections budget.

O. EMA/EMS-\$567,613

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the EMA/EMS budget.

P. Finance-\$218,590

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Finance budget.

Q. Fire Department-\$148,242

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Fire Department budget.

R. General Assistance-\$25,071

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the General Assistance budget.

S. Municipal Building-\$72,342

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Municipal Building budget.

T. Municipal Insurance

- **Municipal Property/Casualty-\$33, 229**

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for Municipal Property/Casualty Insurance.

- **Unemployment Compensation-\$13,100**

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for Unemployment Insurance.

- **Retiree Health Insurance-\$44,613 (appropriation)**

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for Retiree Health Insurance

U. Parks and Recreation-\$815,669

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Parks and Recreation budget.

V. Police-\$423,858

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Police budget.

W. School Resource Officer-\$40,341

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the School Resource Officer.

X. Public Utilities-\$277,475

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Public Utilities budget.

Y. Public Works-\$665,546

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Public Works budget.

Z. Office of Selectmen-\$27,247

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Office of Selectmen budget.

AA. Senior Center-\$11,482

Motion made by _____seconded by _____ to place the amount of _____ on the Town Warrant for the Senior Center budget.

BB. Shellfish-\$6,075

Motion made by _____ seconded by _____ to place the amount of _____ on the Town Warrant for the Shellfish budget.

CC. Transfer Station-\$590,697

Motion made by _____ seconded by _____ to place the amount of _____ on the Town Warrant for the Transfer Station budget.

DD. Wastewater Treatment Plant-\$546,298 (appropriate)

Motion made by _____ seconded by _____ to place the amount of _____ on the Town Warrant for the Wastewater Treatment Plant budget.

EE. Waterfront and Harbors-\$44,777

Motion made by _____ seconded by _____ to place the amount of _____ on the Town Warrant for the Waterfront and Harbors budget.