

Wiscasset Budget Committee Meeting
Wiscasset Municipal Building
April 4, 2011

Meeting was called to order at 6:35 PM at the Municipal Building.

Budget Committee Members in attendance: Constance Schumann, Richard Hanson, Gregg Hammond, Steve Jarrett, Steve Mehrl and Sherri Dunbar. Members not in attendance: Evan Goodkowsky and Mark Johnson. There is currently one seat open on the Committee. Town Manager, Laurie Smith was also present for the meeting. Selectman, Pam Dunning joined the meeting for about an hour.

The following Articles were voted in the order presented (alphabetical) not chronological.

Laurie Smith informed the board that the Administration Budget was going to be broken down into four parts so we had to revisit this Article. Steve Mehrl made a motion to accept Administration a) Article \$190,064. The motion was seconded by Sherri Dunbar. The Article passed 6-0. Steve Mehrl made a motion to accept the TANS Article. The Article passed 6-0. Steve Jarrett made a motion to amend the Utility Article to \$170,000. Steve Mehrl seconded the motion. The motion passed 5-0-1. Steve Mehrl made a motion to accept the Article as amended. Steve Jarrett seconded the motion. The article passed 5-0-1.

Steve Mehrl made a motion to accept (Highway Department), Article 16. The motion was seconded by Steve Jarrett. The Article passed 4-2.

Steve Jarrett made a motion to amend Article 6 (Selectmen) to \$27,418 by taking out the raise for the selectmen. Dick Hanson seconded the motion. The motion passed 6-0. Steve Jarrett made a motion to accept the Article as amended. The motion was seconded by Dick Hanson. The Article passed 6-0.

Steve Mehrl made a motion to accept (Senior Center), Article 40. The motion was seconded by Constance Schumann. The Article passed 6-0.

Constance Schumann made a motion to accept (Shellfish), Article 27. The motion was seconded by Dick Hanson. The Article passed 6-0.

Steve Mehrl made a motion to accept (Transfer Station), Article 39. The motion was seconded by Steve Jarrett. The Article passed 6-0.

Steve Jarrett made a motion to accept (Waste Water), Article 42. Dick Hanson seconded the motion. The Article was passed 6-0.

Steve Mehrl made a motion to accept (Waterfront), Article 41. The motion was seconded by Sherri Dunbar. The Article passed 5-1.

Steve Mehrl made a motion to accept Undesignated Fund Balance), Article (?). The motion was seconded by Dick Hanson. The Article passed 6-0.

Steve Mehrl made a motion to accept (Designated Fund), Article(?). The motion was seconded by Steve Jarrett. The Article passed 6-0.

Steve Mehrl made a motion to accept (Bond Article) (?). The motion was seconded by Steve Jarrett. The Article passed 6-0.

The meeting was adjourned at 9:23 pm.

Future business: Meet with Selectmen on April 12th to finalize the budget

Respectfully submitted
Sherri Dunbar, Clerk