

Wiscasset Budget Committee Meeting
Wiscasset Municipal Building
March 31, 2011

Meeting was called to order at 6:30 PM at the Municipal Building.

Budget Committee Members in attendance: Constance Schumann, Richard Hanson, Gregg Hammond, Steve Jarrett, Steve Mehrl and Sherri Dunbar. Members not in attendance: Evan Goodkowsky and Mark Johnson. There is currently one seat open on the Committee. Also present for the meeting were Selectman, Judy Colby and Town Manager, Laurie Smith.

The Wiscasset Public Library requested to meet with us to answer any questions that we had on their budget. Representing the library was: Susan Blagdon, Donald Blagdon, Pam Dunning and Judy Flanagan.

The following Articles were voted in the order presented (alphabetical) not chronological.

Steve Mehrl made a motion to accept (Celebrations), Article 11. The motion was seconded by Sherri Dunbar. The Article passed 5-1.

Sherri Dunbar made the motion to accept (Cemetery), Article 17. The motion was seconded by Constance Schumann. The Article passed 6-0.

Dick Hanson made a motion to accept (Code Enforcement/Planning, Boards & Committees), Article 9. The motion was seconded by Steve Jarrett. The Article passed 6-0.

It was decided by the selectmen that this year we would vote separately on each community organization.

Steve Jarrett made a motion to accept (LCTV), Article 19. Steve Mehrl seconded the motion. The Article passed 6-0.

Steve Mehrl made a motion to accept (Tedford Shelter), Article 22. The motion was seconded by Sherri Dunbar. The Article failed 2-4.

Steve Jarrett made a motion to accept (Senior Spectrum), Article 20. The motion was seconded by Steve Mehrl. The Article failed 2-4.

Steve Jarrett made a motion to accept (Midcoast Community Action), Article 21. The motion was seconded by Steve Mehrl. The Article failed 2-4.

Steve Jarrett made a motion to accept (Healthy Kids), Article 23. Steve Mehrl seconded the motion. The article failed 4-2.

Steve Jarrett made a motion to amend the amount on (Library) Article 18 to \$75,000. The motion was seconded by Sherri Dunbar. The motion failed 2-4. Sherri Dunbar made a motion to accept the Article as written. Steve Mehrl seconded the motion. The Article passed 4-2.

Steve Jarrett made a motion to accept (Eldercare), Article 24. The motion was seconded by Steve Mehrl. The Article failed 2-4.

Steve Jarrett made a motion to accept (Jessie Albert Clinic), Article 25. The motion was seconded by Steve Mehrl. The Article passed 6-0.

Steve Jarrett made a motion to accept (Coastal Transportation), Article 26. The motion was seconded by Steve Mehrl. The Article failed 2-4.

Steve Mehrl made a motion to accept (Contingency),. Article 7. The motion was seconded by Sherri Dunbar. The Article passed 4-2.

Steve Jarrett made a motion to accept (Contractual Services), Article 10. The motion was seconded by Sherri Dunbar. The Article passed 6-0.

Steve Mehrl made a motion to accept (EMS), Article 43. The motion was seconded by Sherri Dunbar. The Article passed 6-0.

Steve Mehrl made a motion to accept (Fire Department), Article 14. The motion was seconded by Dick Hanson. The Article passed 6-0.

Sherri Dunbar made a motion to accept (Municipal Building), Article 8. The motion was seconded by Steve Mehrl. The Article was passed 6-0.

Steve Jarrett made a motion to accept (Municipal Insurance), Article 12. The motion was seconded by Steve Mehrl. The Article passed 6-0.

Sherri Dunbar made a motion to accept (Parks & Recreation), Article 38. The motion was seconded by Steve Mehrl. The motion passed 4-2.

The meeting was adjourned at 8:45 pm.

Future business: Continue with voting April 4th.

Respectfully submitted
Sherri Dunbar, Clerk