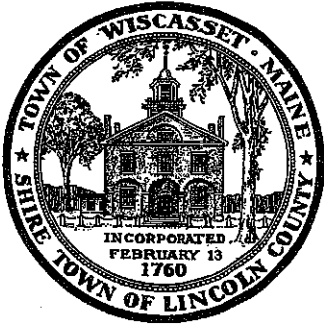




**NOTICE
TOWN OF WISCASSET
OFFICIAL PUBLIC HEARING**

The Wiscasset Board of Selectmen will hold an official public hearing on May 17, 2016, at the Wiscasset Town Office Meeting Room beginning at 6:00 p.m. The purpose of the hearing is to discuss and hear public comment on all the Annual Town Meeting all warrant articles to be voted by secret ballot on June 14, 2016 at the Wiscasset Community Center from 8 a.m. to 8 p.m. This provides the public an opportunity to clarify any questions they may have regarding the ballot but no further changes can be made to the articles.



Item 3b

Town of Wiscasset

51 Bath Road, Wiscasset ME 04578 882-8220 Ext. 104 fax 882-8228 clerk@wiscasset.org

**NOTICE
TOWN OF WISCASSET
PUBLIC HEARING
COMMERCIAL WASTE DISPOSAL HAULER**

The Wiscasset Board of Selectmen will hold a public hearing on Tuesday, May 17, 2016 at 6:00 P.M. in the Municipal Building Hearing Room for Commercial Waste Disposal Hauler License applications for the following:

- Dan I. Giles, DBA Giles Rubbish Inc.

TOWN OF WISCASSET

51 Bath Road
Wiscasset, ME 04578
207-882-8200 Fax 207-882-8228

APPLICATION FOR LICENSE AS A COMMERCIAL WASTE DISPOSAL HAULER

The undersigned hereby applies for a license as a Hauler of Non-Hazardous Solid Waste

The undersigned hereby applies for a license as a Hauler of Non-Hazardous Solid Waste within the town of Wiscasset for the licensing year ending May 31, 2017.

1. Firm or Trade Name Giles Rubbish Inc.
2. State location where business will be done Alna, Wiscasset, Westport
3. Have you ever held a Waste Disposal Hauler License before? YES ☒ NO ☐
If yes, where? Wiscasset
4. Have you ever been convicted of violating the Solid Waste Ordinances? YES ☒ NO ☐

If yes, explain: (1 time) Ron said to much Recycling in Lead

I warrant the truth of the foregoing statements.

Dated at Wiscasset this 12 day of April .2016

Dan I. Giles

Giles Rubbish Inc

Applicant's Name - Please print

Dan I. Giles

Applicant's Signature

Business Mailing Address:

349 Dover Rd
Boothbay, me. 04537

Address of residence:

647 Wiscasset Rd.
Boothbay, me. 04537

INCLUDE FEE: Resident or NON-Resident \$500.00

paid 4/27/2016

Fee Received: \$500

For Office Use

Check No. #28212

WISCASSET BOARD OF SELECTMEN,
BOARD OF ASSESSORS, AND OVERSEERS OF THE POOR
APRIL 26, 2016

Present: Chairman Benjamin Rines, Jr.; Vice-Chairman Judy Flanagan, Jefferson Slack, David Cherry, Judy Colby, and Town Manager Marian Anderson

Draft Minutes

1. Call the meeting to order.

Chairman Benjamin Rines called the meeting to order at 5 p.m.

2. Pledge of Allegiance to the Flag of the United States of America.

The Pledge of Allegiance was recited

3. Unfinished Business: Budgets

The Board made the following recommendations for the 2016 Annual Town Meeting Warrant:

A. Administration

Motion made by David Cherry, seconded by Judy Colby to place the amount of \$ 193,478 on the Town Warrant for the Administration budget. Vote-5 yes, 0 no.

B. Airport

Motion made by Jeff Slack, seconded by David Cherry to place the amount of \$283,175 on the Town Warrant for the Airport budget. Vote-5 yes, 0 no.

This motion came following a discussion of the board to reduce the requested Airport Budget by \$5,000 which represented the town's share of a grant match for a new truck.

C. Animal Control

Motion made by David Cherry, seconded by Judy Flanagan to place the amount of \$11,487 on the Town Warrant for the Animal Control budget. Vote-5 yes, 0 no

D. Assessing

Motion made by David Cherry, seconded by Judy Colby to place the amount of \$6,192 on the Town Warrant for the Assessing budget. Vote-5 yes, 0 no

E. Boards and Committees

Motion made by July Colby, seconded by David Cherry to place the amount of \$1,611 on the Town Warrant for the Boards and Committees budget. Vote- 5 yes, 0 no

F. Capital Improvement

Motion made by David Cherry, seconded by Benjamin Rines to place the total amount of \$486,430 on the Town Warrant for the Capital Improvement budget, Vote-5 yes, 0 no.

Below are the board's recommendations for each of individual Capital Improvement projects:

- \$61,000 for the Wiscasset Community Center roof replacement, Vote-5 yes, 0 no
- 30,000 from the Capital Reserve Account for the lease/purchase of a Public Works Department backhoe to replace the 1996 backhoe (year 1 payment of a 5-year lease), Vote-5 yes, 0 no
- \$14,000 for the purchase two refurbished power cots for Emergency Medical Services, Vote-5 yes, 0 no
- \$38,000 for the purchase of Primo vents for Emergency Medical Services and Fire Department, Vote-5 yes, 0 no
- \$28,203 for the purchase of a Jaws of Life upgrade for Fire Department, Vote-5 yes, 0 no
- \$55,000 for Municipal Building improvements, Vote-5 yes, 0 no
- \$177,000 for Public Works Paving Projects, Vote-5 yes, 0 no
- \$30,000 for a New Police Cruiser, Vote-4 yes, 1 no
- \$12,764 for the Cardiac Monitors Lease (year 5 payment of 5-year lease), Vote-5 yes, 0 no
- \$40,463 from the Capital Reserve Account for Municipal Pier Debt (year 5 payment of 10), Vote-5 yes, 0 no

G. Celebrations

Motion made by Benjamin Rines, seconded by Judy Colby to place the amount of \$14,500 on the Town Warrant for the Celebrations budget. Vote-5 yes, 0 no

H. Cemeteries

Motion made by David Cherry, seconded by Benjamin Rines to place the amount of \$57,692 on the Town Warrant for the Cemeteries budget. Vote- 5 yes, 0 no

I. Clerk

Motion made by Jeff Slack, seconded by Judy Colby to place the amount of \$80,723 on the Town Warrant for the Clerk budget. Vote- 5 yes, 0 no

J. Code Enforcement

Motion made by Judy Colby, seconded by David Cherry to place the amount of \$48,769 on the Town Warrant for the Code Enforcement budget. Vote- 5 yes, 0 no

K. Community Organizations

Motion made by Judy Flanagan, seconded by Jeff Slack to place the total amount of \$77,433 on the Town Warrant for the Community Organizations budget, Vote-5 yes, 0 no.

Below are the board's recommendations for each of the individual Community Organizations' requests:

- Motion made by Judy Colby, seconded by Judy Flanagan to place the amount \$62,500 on the Town Warrant for the Wiscasset Public Library, Vote-4 yes, 0 no, 1 abstained
- Motion made by David Cherry, seconded by Jeff Slack to place the amount of \$1,500 on the Town Warrant for Spectrum Generations, Vote- 4 yes, 1 no
- Motion by David Cherry, seconded by Judy Colby to place the amount of \$3,000 on the Town Warrant for Lincoln County Television (LCTV) for cable broadcasting of one meeting per week, Vote-2 yes, 3 no
- Motion by David Cherry, seconded by Jeff Slack to place the amount of \$3,000 on the Town Warrant for Town Hall Streams for unlimited live-stream and on-demand broadcasting, Vote 3 yes, 2 no
- Motion by David Cherry, seconded by Judy Flanagan to place the amount of \$1,500 on the Town Warrant for Healthy Kids, Vote-4 yes, 1 no
- Motion by David Cherry, seconded by Judy Flanagan to place the amount \$500 on the Town Warrant for New Hope for Women, Vote-4 yes, 1 no
- Motion made by David Cherry, seconded by Judy Colby to place the amount of \$1,000 on the Town Warrant for Eldercare Network of Lincoln County, Vote-4 yes, 1 no
- Motion by Judy Colby, seconded by Judy Flanagan to place the amount \$1,000 on the Town Warrant for Midcoast Community Action, Vote-5 yes, 0 no
- Motion by Judy Flanagan, seconded by David Cherry to place the amount of \$933 on the Town Warrant for LifeFlight, Vote-5 yes, 0 no
- Motion by Judy Flanagan, seconded by David Cherry to place the amount of \$2,500 on the warrant for Lincoln County Dental, Vote-5 yes, 0 no

L. Contingency

Motion made by Judy Colby, seconded by Judy Flanagan to place the amount of \$35,000 on the Town Warrant for the Contingency budget. Vote-4 yes, 1 no (Jeff Slack)

M. Contractual

A motion was made by Benjamin Rines, seconded by Jeff Slack to remove the request of \$3,000 for Town Hall Streams from the contractual line and place it in the Community Organizations' line. Vote- 5 yes, 0 no

Motion made by David Cherry seconded by Benjamin Rines to place the amount of \$116,372 on the Town Warrant for the Contractual budget. Vote- 5 yes, 0 no

N. Elections

Motion made by Judy Colby, seconded by Benjamin Rines to place the amount of \$19,254 on the Town Warrant for the Elections budget. Vote- 5 yes, 0 no

O. EMA/EMS

Motion made by Judy Flanagan, second by July Colby to place both the \$415,840 budget amount and the \$478,250 budget amount as separate warrant articles on the Town Warrant and instruct the voters to vote for only one of the articles, Vote- 3 yes, 2 no.

P. Finance

Motion made my Judy Colby seconded by Benjamin Rines to place the amount of \$218,632 on the Town Warrant for the Finance budget. Vote- 5 yes, 0 no

Q. Fire Department

Judy Flanagan made a motion to add \$9,000 to the submitted Fire Department Budget for purchasing income protection insurance should a firefighter get injured on the job, motion seconded by Judy Colby. Vote- 5 yes, 0 no

Motion made David Cherry, seconded by Judy Colby to place the amount of \$137,173 on the Town Warrant for the Fire Department budget. Vote- 5 yes, 0 no

R. General Assistance

Motion made by Judy Colby, seconded by David Cherry to place the amount of \$25,077 on the Town Warrant for the General Assistance budget. Vote- 5 yes, 0 no

S. Municipal Building

Motion made by Judy Colby, seconded by Benjamin Rines to place the amount of \$61,508 on the Town Warrant for the Municipal Building budget. Vote- 5 yes, 0 no

T. Municipal Insurance

Motion made by Judy Colby seconded by Benjamin Rines to place the amount of \$39,083 on the Town Warrant for the Municipal Insurance budget. Vote- 5 yes, 0 no

U. Parks and Recreation

Motion made by Judy Colby, seconded by Benjamin Rines to place the amount of \$723,263 on the Town Warrant for the Parks and Recreation budget. Vote- 5 yes, 0 no.

V. Planning

Motion made by David Cherry, seconded by Judy Colby to place the amount of \$66,596 on the Town Warrant for the Planning budget. Vote- 5 yes, 0 no

W. Police

Motion made by David Cherry, seconded by Judy Colby to place the amount of \$45,677 on the Town Warrant for the School Resource Officer. Vote- 3 yes, 2 no

Motion made by David Cherry, seconded by Judy Colby to place the amount of \$379,926 on the Town Warrant for the Police budget. Vote- 4 yes, 1 no

X. Public Utilities

Motion made by David Cherry, seconded by Judy Colby to place the amount of \$ 204, 600 on the Town Warrant for the Public Utilities budget. Vote- 5 yes, 0 no

Y. Public Works

Motion made by Judy Colby, seconded by David Cherry to place the amount of \$679,544 on the Town Warrant for the Public Works budget. Vote- 5 yes, 0 no

Z. Selectmen

Motion made by David Cherry, seconded by Judy Colby to place the amount of \$27,247 on the Town Warrant for the Selectmen budget.

AA. Senior Center

Motion made by David Cherry, seconded by Judy Colby to place the amount of \$21,577 on the Town Warrant for the Senior Center budget. Vote- 5 yes, 0 no

BB. Shellfish

Motion made by Judy Colby, seconded by David Cherry to place the amount of \$10,585 on the Town Warrant for the Shellfish budget. Vote- 5 yes, 0 no

CC. Transfer Station

Motion made by David Cherry, seconded by Judy Flanagan to place the amount of \$555,873 on the Town Warrant for the Transfer Station budget. Vote- 5 yes, 0 no

DD. Wastewater Treatment

Motion made by Judy Colby, seconded by David Cherry to place the amount of \$458,695 on the Town Warrant for the Wastewater Treatment budget. Vote- 5 yes, 0 no

EE. Waterfront and Harbors

Motion made by Judy Flanagan, seconded by Judy Colby to place the amount of \$41, 175 on the Town Warrant for the Waterfront and Harbors budget.

4. Other Business

Judy Flanagan made motion, seconded by Judy Colby, to include, where appropriate on the Town Warrant, the revenue reference as it has been done in the past, Vote-4 yes, 1 no.

5. Adjournment

At 9:30 Judy Colby made a motion to adjourn; motion seconded; Vote- 5 yes; 0 no.

DRAFT

WISCASSET BOARD OF SELECTMEN,
BOARD OF ASSESSORS, AND OVERSEERS OF THE POOR
APRIL 28, 2016

Present: Chairman Benjamin Rines, Vice Chairman, Judy Flanagan, Jefferson Slack, David Cherry, Judith Colby and Town Manager Marian Anderson

1. Call to Order

Chairman Ben Rines called the meeting to order at 5 p.m.

2. Pledge of Allegiance.

The Pledge of Allegiance was recited.

3. Budget Workshop

The Wiscasset Board of Selectmen reviewed the warrant for the 2016 Annual Town Meeting and made the following corrections and changes:

It was suggested by David Cherry the word "partially" be inserted on the articles which have the note regarding revenue. He said the wording "which offsets the above appropriation," is misleading and said by adding the word "partially" makes the statement more accurate. The Board agreed to this change.

Article 5

Corrected to reflect the correct vote on the School Resource Officer which was 3-favor; 2-opposed, not the 4- favor; 1-opposed as listed.

Article 21

Corrected to reflect the correct vote on the new police cruiser, which was 4-favor; 1-opposed, not the 5-favor, 0-opposed as listed.

Article 27

Benjamin Rines, Jr. said he wanted to change his vote on Article 27 asking the town to raise and appropriate \$35,000 for the Contingency budget. He said by the Board voting to allow overdrafts in the Town operations budget be taken from the fund balance, he didn't think a contingency account was necessary.

Rines made a motion, seconded by David Cherry to reconsider the board's earlier vote Article 27, motion passed 5-0

Jeff Slack made a motion, seconded by Benjamin Rines to reduce Article 27 to \$0. Motion failed, 2 yes, 3 no.

Article 41

The Board discussed its decision to place the two amounts for the Emergency Medical Services budget on the ballot. Selectmen Jeff Slack expressed concerned by asking the voters to choose between \$415,840 and \$478,250 the voters not have the opportunity to reject both.

EMS Director Toby Martin said he had concerns of putting both numbers on the ballot because he said voters would likely choose the lower amount given the choice of the two.

A motion was made by Jeff Slack, seconded by David Cherry to place the amount of \$478,250 on the Town Warrant for the Emergency Medical Services budget. Board recommendation- 5 yes, 0 no

Article 50

Judy Colby made a motion, seconded by Judy Flanagan to take the money for LCTV from cable franchise fees if Article 50 should pass. Motion failed, 2 yes, 3 no.

Article 61

Benjamin Rines made a motion to remove section J, which pertains to unexpended balances and overdrafts, from Article 61 and make it a separate article. The motion was seconded by David Cherry, motion passed 5-0.

Article 62 will read:

“Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the budget to be taken from fund balance, and to authorize the Selectmen to carry any unexpended balance as they deem advisable and to authorize the Selectmen to set at a later date the amount of undesignated fund balance, if any, to be used to reduce property tax assessment.”

The Board of Selectmen recommended the article, 3-Favor; 2-Oppose

The articles following #62 following will be renumbered accordingly.

Article 66

A motion was made by Benjamin Rines, seconded by Judy Colby to amend Article 66 to include the estimated cost of the solar energy buyout, motions passed 4 yes, 1 no.

Article was amended to read as follows:

“Shall the Town vote to raise and appropriate \$81,150, which is to be held in escrow for a seventh year buyout, and authorize the Selectmen to negotiate and execute any and all agreements, and to take actions and execute documents reasonably related thereto, necessary to facilitate solar energy installations that will serve the Town of Wiscasset municipal facilities?”

Selectmen recommendation: 2-Favor; 3-Oppose

4. Approval of Annual Town Meeting Warrant

Jeff Slack made a motion to accept the Annual Town Meeting Warrant as amended. Judy Colby seconded the motion, motion passed 5-0.

5. Adjournment

At 7:10 Judy Colby made a motion to adjourn, seconded by Jeff Slack. Motion passed, 5-0.

WISCASSET BOARD OF SELECTMEN
BOARD OF ASSESSORS AND OVERSEERS OF THE POOR
MAY 3, 2016

Preliminary Minutes

tape recorded meeting

Present: David Cherry, Judy Colby, Vice Chair Judy Flanagan, Chair Ben Rines, Jr., Jeff Slack and
Town Manager Marian Anderson

1. Call to Order

Chair Ben Rines, Jr., called the meeting to order at 6 p.m.

2. Pledge of Allegiance

3. Public Hearings

A. Liquor License Renewal for Cheryl Lee Rust d/b/a Le Garage: **Judy Colby moved to open the public hearing at 6:02 p.m. Vote 5-0-0.** Cheryl Rust commented on the change in procedure and said it would have been helpful to know of the change in advance. **Judy Flanagan moved to close the public hearing. Vote 5-0-0.** **Jeff Slack moved to approve the liquor license renewal. Vote 5-0-0.**

4. Approval of Minutes

A. April 19, 2016: Ben Rines, Jr., asked that the tape of the last meeting be reviewed to determine whether the board had voted to remove the selectmen from the procedure for renewal of business licenses, as that motion was not in the minutes. Inasmuch as the warrant has been sent to the printer, the next board will deal with that change. A correction will be made in the date of the DOT meeting. **Ben Rines, Jr., moved to approve the minutes as amended. Vote 5-0-0.**

B. Judy Colby moved to accept the minutes of April 21, 2016. Vote 5-0-0.

5. Approval of Treasurer's Warrants

A. Judy Flanagan moved to approve the Payroll Warrants of April 22 and 29, 2016. Vote 5-0-0.

B. David Cherry moved to approve the Accounts Payable Warrants of April 26 and May 3, 2016. Vote 5-0-0.

6. Assessors' Business – none

7. Special Presentations and Awards – none

8. Appointments

Jeff Slack moved to accept the appointments of Vicki Hersom to the Appearance of the Town Committee and to the Wiscasset Community Center Scholarship Board of Trustees. Vote 5-0-0.

9. Resignations – none

B. Budget: Marian Anderson reported that the budget was complete and a correction to Article 5 had been made – to *raise* and appropriate. She and Judy Flanagan had attended the Budget Committee meeting; Flanagan commended the committee members for their professionalism.

In a prepared statement, Judy Flanagan expressed her thoughts about the chairman's demeanor at the previous budget meeting, which she said was inappropriate, and in the future she hoped the rules of procedures could be followed and the board members shown the respect they deserved.

15. Adjournment

Judy Colby moved to adjourn at 6:37 p.m. Vote 5-0-0.

Certificate of Lot Merger (Page 1)

(Please type or print legibly in black ink)

The undersigned applicant requests that the Town of Wiscasset, Maine, hereby merge the following parcels of land for the purposes of being assessed and treated for regulatory purposes as a single tract or parcel of land:

Name of record owner(s) (must be identical for all lots consolidated): _____

Mailing address of owners(s): _____

The following existing parcels are to be consolidated into a single parcel:

Map #	Lot #	Property Location	Plan #	Deed References	
				Book	Page
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

(Attach additional sheet if necessary)

It is a condition of this lot merger that, in consideration of the tax benefits achieved by merging the lots or parcels, the owners agree that the merged lots or parcels shall thereafter be considered a single lot for all purposes under the Town's land use ordinances and that the owners waive any rights to divide the merged lot, separately convey any portion of the merged lot or separately develop any portion of the merged lot unless such division, conveyance or development meets all applicable requirements of the Town's land use ordinances at the time it occurs.

By signing below, the applicant agrees (i) that upon approval, a copy of this agreement shall be recorded in the Lincoln County Registry of Deeds, and (ii) subsequent to the approval of this agreement, the owner(s) shall not separately convey or encumber any of the previously existing parcels. Any attempt to separately convey or development any parcel or part of a parcel submitted hereunder shall require compliance with all applicable Town land use ordinances at the time it occurs.

Witness our hands this _____ day of _____, 20 _____

Witness

Owner's Signature

Print Name

Owner's Signature

Print Name

STATE OF MAINE
COUNTY OF
LINCOLN, ss

Date

Personally appeared the above named _____
and acknowledged the foregoing instrument to be his/her free act and deed.

Before me, _____
Notary Public/Attorney at Law

Certificate of Merger (Page 2)

Consent of Mortgagee(s)

By signing below, the mortgagee(s) agree to the land owner(s) request of merger and thereafter all requested parcels shall be considered a single lot for all purposes under the Town's land use ordinances and that the owners waive any rights to divide the merged lot, separately convey any portion of the merged lot or separately develop any portion of the merged lot unless such division, conveyance or development meets all applicable requirements of the Town's land use ordinances at the time it occurs.

Witness our hand(s) this _____ day of _____, 20 _____.

Witness

Signature of Mortgagee

Title

STATE OF _____
_____, ss

Date

Personally appeared the above named _____
and acknowledged the foregoing instrument to be his/her free act and deed.

Before me, _____
Notary Public/Attorney at Law

I/we certify that no mortgage is held on the requested lots to be merged: _____

Signature

Signature

(For municipal use only)

By signature below, this request has been approved by the Town of Wiscasset Board of Assessors, or designee, who assigned the following tax map and lot number to the resulting parcel: Tax Map # _____ Lot # _____

Date: _____

Board of Assessors or/designee

Copy to be retained in Tax Assessor's files. Property owner shall forward the original to the Lincoln County Registry of Deeds for recording upon approval. Copy of recording to be forwarded to the Town of Wiscasset Assessor's Office for the merger to be effective.



Office of Assessors' Agent

6b *Done*

October 5, 2012

17368

Danny Grover
342 Bath Road
Wiscasset, ME 04578

Dear Mr. Grover:

Per a conversation in my office earlier this week, I understand that it is your desire to combine, if possible, the following contiguous lots designated as Map U-10 Lot 25 and Map R-7 Lot 62 for property tax purposes. These changes will create one parcel designated as **Map U-10 Lot 25** with a total of **9.00 acres** +/- . Future division of this lot will need to meet the minimum lot requirements according to the Town of Wiscasset Zoning Ordinance in force at the time of any future divisions of the site.

To begin the process, please sign below to confirm requesting this change and return this letter to my office. This document will be kept in your real estate file. In order for this change to be effective for the 2013-2014 tax year, I must receive this consent form no later than 4/1/2013.

All outstanding taxes **must** be paid in full prior to the combining of these lots.

Sincerely,

Susan M. Varney
Susan M. Varney, CMA
Assessors' Agent

Sign: *Danny Grover* Date: 10-8-12
Sign: *Danny Grover* Date: 10-8-12

For Assessors Use Only

- ☒ Confirmation of taxes paid in full
- ☐ Map Correction Complete
- ☐ Property Cards Combined
- ☐ All other Accounts Deleted

RATIO DECLARATION & REIMBURSEMENT APPLICATION

Item 6a.

Municipality of: **WISCASSET**
Developed Parcel Ratio: **109%**

County of: **LINCOLN**
Filing Deadline: **June 1, 2016**

SECTION A: DECLARATION OF CERTIFIED RATIO

Municipal assessors are required to annually report the ratio or percentage of just value upon which local assessments are based (**36 MRSA §383**) Assessors must multiply the amount of the Homestead Exemption by the ratio certified pursuant to **§383** to determine the proper amount of exemption to be granted. The ratio certified by local assessors should reasonably agree with the overall assessment ratio for developed parcels (**residential property**) determined by Maine Revenue Services in its annual audit conducted for the purpose of determining the State Valuation. Of the following boxes, please check the **one** box which is most appropriate for your municipality for the **2016** tax year:

- ☐ We will use the developed parcel ratio determined by Maine Revenue Services of **109%** as our declared certified ratio. The developed parcel ratio is a direct finding and final result of Maine Revenue Services' audit of **2014** local valuations for residential property as stated in the **2016 State Valuation**.
- ☒ We will use the municipality's **declared 2016 certified ratio** to adjust the amount of local homestead exemption. The certified ratio declared is within 10% of the developed parcel ratio (**between 98.1% and 119.9%**) last determined by Maine Revenue Services; **or**

We hereby petition to use a ratio that varies by more than 10% from the developed parcel ratio last determined by Maine Revenue Services for the following reason: (**Note: No requests for a variance in ratio will be granted unless accompanied by documentation supporting the proposed change. Ratios certified outside the allowable 10% will default to the Developed Parcel Ratio.**)

- ☐ A total revaluation is to be implemented for the 2016 tax year (**proof required**)
- ☐ A partial revaluation is to be implemented for the 2016 tax year (**proof required**)
- ☐ More current sales information is available which justifies a higher ratio (**proof required**)
- ☐ Other _____

SECTION B: HOMESTEAD PROPERTY TAX EXEMPTION INFORMATION

1. The total number of homestead exemptions granted (actual or estimated) # 933
2. We plan to use the following **Certified Ratio** to adjust the full *just value* exemptions: % 100
(see Section A above)
3. The corresponding total amount of 2016 Homestead value exempted is \$ 13,995,000
4. The 2016 municipal tax rate is 101640 (2015 mil rate) mths. (**NOTE: If the local tax commitment is not final for 2016, use the 2015 local tax rate or an estimated rate...whichever is more accurate.**)

SECTION C: ASSESSOR(S) SIGNATURES

We, the assessors, do state that the information contained on this document is, to the best knowledge and belief of this office, reported correctly, accurately and in accordance with the requirements of the law.

Contact Person: Elvyr G. Maine Date: _____
Phone#: 882-8200

PLEASE COMPLETE AND RETURN TO:
fax 287-6396
PHONE 624-5604
EMAIL linda.r.lucas@maine.gov

MAINE REVENUE SERVICES
PROPERTY TAX DIVISION ATTN: LINDA LUCAS
PO BOX 9106,
AUGUSTA ME 04332-9106

**WARRANT
SPECIAL TOWN MEETING**

COPY

TOWN OF WISCASSET

Lincoln County, ss.

State of Maine

TO: Linda Perry, Town Clerk of the Town of Wiscasset: You are hereby required in the name of the State of Maine to notify the voters of the Town of Wiscasset of the special town meeting described in this warrant.

TO THE VOTERS OF THE TOWN OF WISCASSET:

You are hereby notified that a special town meeting will be held at the Wiscasset Middle High School, 272 Gardiner Road in the Town of Wiscasset on May 25, 2016 at 6:00 P.M. for the purpose of determining the following articles:

Article 1

To elect a moderator to preside at said meeting.

**ARTICLES 2 THROUGH 12 AUTHORIZE EXPENDITURES IN COST CENTER
CATEGORIES**

Article 2

To see what sum the Wiscasset School Committee will be authorized to expend for
Total Regular Instruction.

Recommend - \$3,598,692.45

Explanation: This article covers salaries and benefits for regular education teachers and support personnel, as well as classroom supplies, equipment, books, and repairs.

Article 3

To see what sum the Wiscasset School Committee will be authorized to expend for
Special Education Instruction.

Recommend - \$1,922,935.39

Explanation: This article provides salaries and benefits for special education teachers and support personnel, out of district placement(s) and professional services.

Article 4

To see what sum the Wiscasset School Committee will be authorized to expend for
Career and Technical Education.

Recommend - \$0.00

Explanation: This article includes expenses for the Bath Regional Career and Technical Center.

Article 5

To see what sum the Wiscasset School Committee will be authorized to expend for
Total Other Instruction.

Recommend - \$228,501.10

Explanation: This article includes costs to provide students with learning experiences not included under other educational programs (i.e. co-curricular, extra-curricular activities).

Article 6

To see what sum the Wiscasset School Committee will be authorized to expend for
Student and Staff Support.

Recommend - \$840,035.42

Explanation: This article covers salaries and benefits of Guidance, Health, Technology, and Improvement of Instruction, Library, and Student Assessment.

Article 7

To see what sum the Wiscasset School Committee will be authorized to expend for
Total System Administration.

Recommend - \$438,323.75

Explanation: This article provides salaries and benefits for the Office of Superintendent, Central Services, and the School Committee. It includes insurance, advertising, dues and fees, legal fees, and auditing expenses.

Article 8

To see what sum the Wiscasset School Committee will be authorized to expend for
School Administration.

Recommend - \$439,453.06

Explanation: This article covers salaries and benefits for principals, assistant principal, and support staff. It includes equipment, supplies, dues and fees, and contracted services.

Article 9

To see what sum the Wiscasset School Committee will be authorized to expend for
Total Transportation and Buses.

Recommend - \$496,199.57

Explanation: This article covers expenses to transport students to and from school.

Article 10

To see what sum the Wiscasset School Committee will be authorized to expend for
Facilities Maintenance.

Recommend - \$971,135.43

Explanation: This article covers expenses for facilities operations, contracted services, and custodian salaries and benefits.

Article 11

To see what sum the Wiscasset School Committee will be authorized to expend for
Total All Other Expenditures - Other Food Service Transfer.

Recommend - \$60,000.00

Explanation: This article covers food service transfer.

ARTICLES 12 AND 13 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**Article 12**

To see what sum the Town shall appropriate for the total cost of funding public education from pre-Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Town shall raise and assess as the Town's contribution to the total cost of funding public education from pre-Kindergarten to grade 12.

Recommended Amounts:

**State EPS Calculation
Total Appropriated
\$5,244,334.91**

**Required Local
Total Raised
\$3,538,290.00**

Article 13 (written ballot required)

To see what sum the Town will be authorized to raise and appropriate in additional local funds.

The Wiscasset School Committee **recommends \$2,490,159.26**, which exceeds the State's Essential Programs and Services allocation model by \$1,048,130.74 as required to fund the budget recommended by the school Committee. The school committee gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,048,130.74: The additional local funds represent local costs to support the Wiscasset School Department school programs that are not included in the State's funding model, including costs for co-curricular and extra-curricular activities, transportation, and special education services.

Recommend - \$2,490,159.26

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET**Article 14**

To see what sum the Wiscasset School Committee will be authorized to expend for the fiscal year beginning July 1, 2016 and ending June 30, 2017, from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, additional local funds for school purpose, under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Recommend -\$8,995,276.17

Article 15

To see if the Wiscasset School Committee will be authorized to appropriate \$10,000 for **Adult Education** and raise \$10,000 as the local share with authorization to expend and any additional, incidental, or miscellaneous receipts in the interest of the adult education program.

Recommend - \$10,000.00

ARTICLE 16 AUTHORIZES THE EXPENDITURE OF GRANTS AND OTHER RECEIPTS

Article 16

In addition to the amount in Article 14, shall the voters authorize the Wiscasset School Committee to accept and expend any state, federal, and other grants and receipts during the fiscal year beginning July 1, 2016, and ending June 30, 2017, for school purposes provided that such grants, aid and receipts do not require expenditures of local funds not previously appropriated?

Recommend: a YES vote

ARTICLE 16 AUTHORIZES A REDUCTION IN TAXES ASSESSED IF THERE IS AN UNANTICIPATED INCREASE IN STATE SUBSIDY

Article 17

To see if the town will reduce the amount raised and assessed to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 to the extent of any unanticipated increase in the adjusted state contribution under the Essential Programs and Services funding model.

Recommend: a YES vote

COPY

Given under our hand this day, May 17, 2016 at Wiscasset, Maine.

A majority of the municipal officers of the Town of Wiscasset School Department

A true copy of the Warrant attest: _____
Linda Perry, Clerk, Town of Wiscasset

Item 12b

State of Maine

Bureau of Alcoholic Beverages and Lottery Operations

Division of Liquor Licensing and Enforcement

8 State House Station

Augusta, ME 04333-0008

Telephone: (207) 624-7220

Fax: (207) 287-3434

COPY

Application for Catered Function By Qualified Catering Organization

License No.: 5906 Name of Qualified Caterer: Trillium Events, INC

Mailing Address: PO Box 60

Town/ City: Belfast State: ME Zip Code: 04915

Telephone: 207-338-5080 Fax: _____

Title and Purpose of Event: Fish Vebbing

Location of Event: Masamuda Farm

Physical Address of Event: 155 Federal St

Town/City: Wiscasset State: ME Zip Code: 04578

☒ Indoor Event ☒ Outside Event (IF OUTSIDE AREA, DIAGRAM MUST BE INCLUDED)

Describe specific indoor and/or outdoor area to be licensed: Cocktails

on lawn, dinner in barn

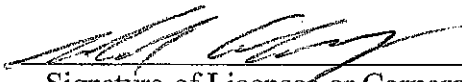
Date of Event: 7/9/16 Time - From: 3:00 To: 10:00

Number of Persons Attending: 135

Name of Sponsor: Louise Fish + Greg KecheS

Address: 252 Commonwealth Ave #21 Town/City: Boston

State: MA Zip Code: 02116 Telephone Number: 207-624-2114


Signature of Licensee or Corporate Officer

4/19/20
Date

MICHAEL CASBY
Print Name of Licensee or Corporate Officer

FOR USE ONLY BY DIVISION OF LIQUOR LICENSING & ENFORCEMENT

RESTRICTIONS:

☐ APPROVED

DATED: _____

☐ NOT APPROVED

ISSUED BY: _____

State of Maine
Bureau of Alcoholic Beverages and Lottery Operations
Division of Liquor Licensing and Enforcement
8 State House Station
Augusta, ME 04333-0008
Telephone: (207) 624-7220 Fax: (207) 287-3434

COPY

Application for Catered Function By Qualified Catering Organization

License No.: 5906 Name of Qualified Caterer: Trillium Events, INC

Mailing Address: PO Box 60

Town/ City: Belfast State: ME Zip Code: 04915

Telephone: 207-338-5080 Fax: _____

Title and Purpose of Event: Allen wedding

Location of Event: Marianne's Farm

Physical Address of Event: 155 Federal St

Town/City: Discoasset State: ME Zip Code: 04578

☒ Indoor Event ☒ Outside Event (IF OUTSIDE AREA, DIAGRAM MUST BE INCLUDED)

Describe specific indoor and/or outdoor area to be licensed: Cocktails on

lawn, dinner in barn

Date of Event: 8/20/16 Time - From: 3:30 To: 10:00

Number of Persons Attending: 140

Name of Sponsor: Mr Thomas Allen Rebecca Allen

Address: 914 Thomas Ave Town/City: San Diego

State: CA Zip Code: 92109 Telephone Number: 207-991-7887

[Signature]
Signature of Licensee or Corporate Officer

9/19/16
Date

MICHAEL CASBY
Print Name of Licensee or Corporate Officer

FOR USE ONLY BY DIVISION OF LIQUOR LICENSING & ENFORCEMENT

RESTRICTIONS:

☐ **APPROVED**

DATED: _____

☐ **NOT APPROVED**

ISSUED BY: _____

State of Maine

Bureau of Alcoholic Beverages and Lottery Operations

Division of Liquor Licensing and Enforcement

8 State House Station

Augusta, ME 04333-0008

Telephone: (207) 624-7220

Fax: (207) 287-3434

COPY

Application for Catered Function By Qualified Catering Organization

License No.: 5906 Name of Qualified Caterer: Trillium Events, INC

Mailing Address: PO Box 60

Town/ City: Belfast State: ME Zip Code: 04915

Telephone: 207-338-5080 Fax: _____

Title and Purpose of Event: Thomas Wedding

Location of Event: Marianne's Farm

Physical Address of Event: 155 Federal St

Town/City: Wiscasset State: ME Zip Code: 04578

☒ Indoor Event ☐ Outside Event (IF OUTSIDE AREA, DIAGRAM MUST BE INCLUDED)

Describe specific indoor and/or outdoor area to be licensed: Cocktails on lawn, dinner in tent, dancing in barn

Date of Event: 6/18/16 Time - From: 4:00 To: 10:00

Number of Persons Attending: 175

Name of Sponsor: Kelly Thomas

Address: 1446 Greenwich St Town/City: San Francisco

State: CA Zip Code: 94109 Telephone Number: 860-430-1321

[Signature]
Signature of Licensee or Corporate Officer

4/19/16
Date

MICHAEL CASBY
Print Name of Licensee or Corporate Officer

FOR USE ONLY BY DIVISION OF LIQUOR LICENSING & ENFORCEMENT

RESTRICTIONS:

[] APPROVED

DATED: _____

[] NOT APPROVED

ISSUED BY: _____

State of Maine
Bureau of Alcoholic Beverages and Lottery Operations
Division of Liquor Licensing and Enforcement
8 State House Station
Augusta, ME 04333-0008
Telephone: (207) 624-7220 Fax: (207) 287-3434

COPY

Application for Catered Function By Qualified Catering Organization

License No.: 5906 Name of Qualified Caterer: Trillium Events, INC

Mailing Address: PO Box 60

Town/ City: Belfast State: ME Zip Code: 04915

Telephone: 207-338-5080 Fax: _____

Title and Purpose of Event: Walden Wedding

Location of Event: Macdonalds Farm

Physical Address of Event: 155 Federal St

Town/City: U.S. Sasset State: ME Zip Code: 04578

☒ Indoor Event ☒ Outside Event (IF OUTSIDE AREA, DIAGRAM MUST BE INCLUDED)

Describe specific indoor and/or outdoor area to be licensed: caterails on lawn, dinner in barn

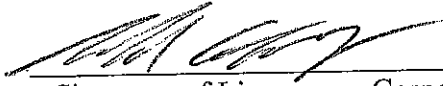
Date of Event: 7/16/16 Time - From: 3:00 To: 10:00

Number of Persons Attending: 130

Name of Sponsor: Seth Walden + Erin McAuliffe

Address: 73 Lefferts Pl. Apt 3 Town/City: Brooklyn

State: NY Zip Code: 11238 Telephone Number: 781-864-3370


Signature of Licensee or Corporate Officer

4/14/20
Date

MICHAEL CASBY
Print Name of Licensee or Corporate Officer

FOR USE ONLY BY DIVISION OF LIQUOR LICENSING & ENFORCEMENT

RESTRICTIONS:

☐ **APPROVED**

DATED: _____

☐ **NOT APPROVED**

ISSUED BY: _____



State of Maine

Bureau of Alcoholic Beverages and Lottery Operations Division of Liquor Licensing and Enforcement

8 State House Station
Augusta, ME 04333-0008

Telephone: (207) 624-7220

Fax: (207) 287-3434

COPIES

Application for Catered Function By Qualified Catering Organization

License No.: 5088 Name of Qualified Caterer: The Bread + Butter Catering Co
Mailing Address: 73 Main St
Town/ City: So. Portland State: ME Zip Code: 04106
Telephone: 207-233-2579 Fax: n/a thebreadandbutterco@gmail.com
Title and Purpose of Event: Wedding
Location of Event: Marianne Farm
Physical Address of Event: 155 Federal St.
Town/City: Wiscasset State: ME Zip Code: 04578
☒ Indoor Event ☒ Outside Event (IF OUTSIDE AREA, DIAGRAM MUST BE INCLUDED)
Describe specific indoor and/or outdoor area to be licensed: Cocktail hour patio/Barn
Dinner in tent
Date of Event: 10-1-16 Time -- From: 4 To: 10
Number of Persons Attending: 160
Name of Sponsor: Meagan Kingman + Greg Abbott
Address: 41 Monument St. Town/City: Portland
State: Maine Zip Code: 04101 Telephone Number: 503-730-4705
Kate Schier Potouki 5/3/16
Signature of Licensee or Corporate Officer Date
KATE Schier Potouki
Print Name of Licensee or Corporate Officer

FOR USE ONLY BY DIVISION OF LIQUOR LICENSING & ENFORCEMENT

RESTRICTIONS:

[] APPROVED

DATED: _____

[] NOT APPROVED

ISSUED BY: _____



State of Maine

Bureau of Alcoholic Beverages and Lottery Operations
Division of Liquor Licensing and Enforcement
 8 State House Station
 Augusta, ME 04333-0008
 Telephone: (207) 624-7220 Fax: (207) 287-3434

PV

Application for Catered Function By Qualified Catering Organization

License No.: 5088 Name of Qualified Caterer: The Bread + Butter Catering Co
 Mailing Address: 73 Main St
 Town/ City: So. Portland State: ME Zip Code: 04106
 Telephone: 207-233-2579 Fax: n/a thebreadandbutterco@gmail.com
 Title and Purpose of Event: Wedding
 Location of Event: Marianmade Farm
 Physical Address of Event: 155 Federal St.
 Town/City: Wiscasset State: ME Zip Code: 04578
☒ Indoor Event ☒ Outside Event (IF OUTSIDE AREA, DIAGRAM MUST BE INCLUDED)
 Describe specific indoor and/or outdoor area to be licensed: Cocktail hour on the patio under a tent Dinner + Dancing in the barn
 Date of Event: 9/17/16 Time - From: 3 To: 10
 Number of Persons Attending: 130
 Name of Sponsor: Molly Tobin
 Address: 315 Main Street Town/City: Charlestown
 State: MA Zip Code: 02129 Telephone Number: 617-285-3026
Kathleen Potolki 5/3/16
 Signature of Licensee or Corporate Officer Date
KATE SUTHER POTOLKI
 Print Name of Licensee or Corporate Officer

FOR USE ONLY BY DIVISION OF LIQUOR LICENSING & ENFORCEMENT

RESTRICTIONS:

[] APPROVED

DATED: _____

[] NOT APPROVED

ISSUED BY: _____

Kathleen Onorato

From: Tod Hartung <thartung@lcc911.me>
Sent: Thursday, April 21, 2016 12:44 PM
To: dharmon@bbrwd.org; deharris@zwi.net; brrdd@myfairpoint.net;
 rmayer@damariscottame.com; bfoote@newcastlemaine.us;
 cdoherty@newcastlemaine.us; edickens@newcastlemaine.us;
 somervillemeboard@gmail.com; selectmen@westportisland.us;
 phudson@newcastlemaine.us; bfrey@newcastlemaine.us;
 selectmen@townofsouthport.org; dcbaston@northatlanticenergy.com;
 wpieh@lincoln.midcoast.com; pajohnston@roadrunner.com; amarple@roadrunner.com;
 ccollamore@roadrunner.com; t_hire@yahoo.com; townofjefferson@roadrunner.com;
 lincoln@tidewater.net; townmanager@townofboothbay.org; admin@wiscasset.org;
 taxingtrudy@roadrunner.com
Cc: 'Andrew Eckman'; 'Anthony Norman'; Bill Witzell; Casey Stevens; 'Chief Fern Poland';
 'Chief Michael Dostie'; 'Chief Paul Leeman Jr.'; 'Gaye Wagner'; Gunnar Gundersen;
 'James Kaler Jr.'; 'Jessica Stevens'; 'Josiah Winchenbach'; Ken Desmond; 'Kristin Draper';
 'Kyle Santheson'; Nikki Ripley; Nobleboro EMA; 'Randy Butterfield'; 'Roger Whitney';
 Scott Campbell; 'Sonia Lilly'; 'Steve Higgins'; 'Steve O'Bryan'; 'Town of Southport'
Subject: Final Hazard-Mitigation Plan Update and Resolution
Attachments: FINAL Cover - Lincoln - 4 April 2016.docx; FINAL SECTION 1 - INTRO -4 April 2016.docx;
 FINAL SECTION 2 - PLAN ADOPTION - 4 April 2016.docx; FINAL SECTION 3 - PLANNING
 - 4 April 2016.docx; FINAL SECTION 4 - RISK - 4 April 2016.docx; FINAL SECTION 5 -
 STRATEGY - 4 April 2016.docx; FINAL SECTION 6 - MAINT- 4 April 2016.docx; FINAL
 TOC Lincoln - 4 April 2016.docx; SECTION 2 - Resolution- 4Apr2016.docx

Hey folks –

We finally received approval of our county Hazard-Mitigation Plan update from FEMA. I'm sorry for all of the attachments but I wanted each town to have access to it. The last attachment, titled "Section 2 – Resolution", is what we need each town's Board of Selectmen to focus on. Please have each board member sign and date the form and include their position. Also, ensure that the town is indicated in the appropriate spot.

This is the final step in the process that began over a year ago. I want to thank you ahead of time for the support we received with surveys, meetings and other participation from your local directors, road commissioners, selectmen and citizens-at-large. To reiterate, your participation and adoption of the Plan benefits the individual towns more so than the county, making the towns eligible for federal support should a disaster be declared.

Please make an attempt to get these signed forms back to the EMA office as soon as possible, either electronically or by mail. I would like to wrap this up by the end of June – prior to folks starting their summer vacations.

The email is: thartung@lcc911.me

The mail address is: LCEMA

PO BOX 249

Wiscasset, ME 04578

Thanks again for your continued support. R/ H.

HM Payson Monthly Statement of Wiscasset Accounts

Account Name	Market Value as of 02/29/2016	Market Value as of 03/31/2016	Market Value as of 04/30/2016
Montsweag Dam Reserve Fund	\$ 111,230.80	\$ 117,019.69	\$ 117,220.35
Cemetery Trust Fund	\$ 1,509,858.66	\$ 1,588,437.68	\$ 1,591,161.51
General John French Scholarship	\$ 43,468.02	\$ 45,730.27	\$ 45,808.68
Jackson Cemetery Fund	\$ 20,656.68	\$ 21,731.74	\$ 21,769.00
Larabee Band Fund	\$ 499,927.35	\$ 525,945.55	\$ 526,847.44
Haggett Scholarship Fund	\$ 10,318.63	\$ 10,855.65	\$ 10,874.27
Mary Bailey Fund	\$ 304,481.71	\$ 320,328.14	\$ 320,877.43
Seth Wingren Fund	\$ 19,570.40	\$ 20,128.50	\$ 20,163.02
Wiscasset Community Center Endowment Fund	\$ 2,167.64	\$ 2,280.45	\$ 2,284.36
Cooper-Diperi Scholarship Fund	\$ 39,696.27	\$ 41,762.22	\$ 41,833.84
Recreation Scholarship	\$ 560.13	\$ 589.28	\$ 590.29
Town of Wiscasset Endowment Fund Total	\$ 2,561,936.29	\$ 2,694,809.17	\$ 2,699,430.19
Town of Wiscasset Capital Reserve	\$ 1,813,058.70	\$ 1,887,036.65	\$ 1,890,108.83
Town of Wiscasset Construction Reserve	\$ 2,066,313.92	\$ 2,150,625.41	\$ 2,154,126.73
Town of Wiscasset Equipment Reserve	\$ 3,241,575.17	\$ 3,373,840.66	\$ 3,379,333.42
Town of Wiscasset Furnace Replacement Reserve	\$ 255,009.55	\$ 265,414.66	\$ 265,846.77
Town of Wiscasset Major Repairs Reserve	\$ 343,518.26	\$ 357,534.79	\$ 358,116.87
Town of Wiscasset Recreation Building Reserve	\$ 1,404,211.19	\$ 1,461,507.00	\$ 1,463,886.40
Town of Wiscasset Retirement Health Insurance Reserve	\$ 344,309.40	\$ 358,358.20	\$ 358,941.62
Town of Wiscasset Roof Repair Reserve	\$ 234,172.11	\$ 243,726.99	\$ 244,123.79
Town of Wiscasset Sale of Cemetery Lots Reserve	\$ 63,967.33	\$ 66,577.38	\$ 66,685.77
Town of Wiscasset Highway Department Capital Reserve	\$ 1,648.46	\$ 1,715.72	\$ 1,718.51
Town of Wiscasset Fire Department Vehicle Capital Reserve	\$ 2,197.96	\$ 2,287.64	\$ 2,291.37
Town of Wiscasset Reserve Funds Total	\$ 9,769,982.05	\$ 10,168,625.10	\$ 10,185,180.08

Dept	Account	2015- 2016 Approved Budget	2015-2016 YTD 04/30/16	Balance	% spent of 2015- 2016 budget
25-01	ADMINISTRATION	\$ 168,295	\$ 148,826	\$ 19,469	88.4%
72-01	AIRPORT	\$ 283,175	\$ 189,686	\$ 93,489	67.0%
27-09	ANIMAL CONTROL	\$ 10,390	\$ 3,497	\$ 6,893	33.7%
25-05	ASSESSING	\$ 6,490	\$ 883	\$ 5,607	13.6%
25-32	BOARDS & COMMITTEES	\$ 1,611	\$ 256	\$ 1,355	15.9%
53-14	CAPITAL IMPROVEMENT	\$ 461,251	\$ 330,056	\$ 131,195	71.6%
25-31	CELEBRATIONS	\$ 14,500	\$ 11,747	\$ 2,753	81.0%
31-11	CEMETERIES	\$ 83,322	\$ 37,028	\$ 46,294	44.4%
25-33	CODE ENFORCEMENT	\$ 48,032	\$ 37,730	\$ 10,302	78.6%
45-15	COMMUNITY ORG/WP LIBRARY	\$ 68,950	\$ 68,950	\$ -	100.0%
25-11	CONTIGENCY	\$ 62,071	\$ 50,415	\$ 11,656	81.2%
25-30	CONTRACTUAL SERVICES	\$ 106,660	\$ 119,270	\$ (12,610)	111.8%
14-99	COUNTY TAX	\$ 529,762	\$ 547,354	\$ (17,592)	103.3%
25-08	ELECTIONS	\$ 15,900	\$ 3,700	\$ 12,200	23.3%
78-01	EMS	\$ 286,288	\$ 257,496	\$ 28,791	89.9%
25-06	FINANCE	\$ 200,475	\$ 161,886	\$ 38,589	80.8%
27-02	FIRE	\$ 109,636	\$ 104,969	\$ 4,667	95.7%
25-34	GENERAL ASSISTANCE	\$ 20,510	\$ 9,399	\$ 11,111	45.8%
25-12	MUNICIPAL BUILDING	\$ 60,155	\$ 45,067	\$ 15,088	74.9%
25-35	MUNICIPAL INSURANCE	\$ 100,938	\$ 48,641	\$ 52,297	48.2%
25-02	OFFICE OF SELECTBOARD	\$ 27,380	\$ 19,759	\$ 7,621	72.2%
79-01	PARKS & RECREATION	\$ 742,673	\$ 630,965	\$ 111,708	85.0%
25-17	PLANNING	\$ 68,261	\$ 42,805	\$ 25,456	62.7%
27-01	POLICE	\$ 394,160	\$ 348,753	\$ 45,407	88.5%
25-37	PUBLIC UTILITIES	\$ 204,600	\$ 156,442	\$ 48,158	76.5%
31-03	PUBLIC WORKS	\$ 679,997	\$ 554,563	\$ 125,434	81.6%
240-35	RETIREE HEALTH INSURANCE	\$ 26,085	\$ 23,941	\$ 2,144	91.8%
77-01	SENIOR CENTER	\$ 25,777	\$ 15,572	\$ 10,205	60.4%
45-04	SHELLFISH	\$ 10,630	\$ 5,599	\$ 5,031	52.7%
25-36	TAN INTEREST	\$ 17,000	\$ 1,800	\$ 15,200	10.6%
25-07	TOWN CLERK	\$ 64,169	\$ 67,013	\$ (2,844)	104.4%
76-01	TRANSFER STATION	\$ 528,890	\$ 417,816	\$ 111,074	79.0%
74-01	WASTEWATER	\$ 478,084	\$ 343,821	\$ 134,263	71.9%
73-01	WATERFRONT	\$ 43,054	\$ 28,714	\$ 14,340	66.7%
	<u>Totals</u>	\$ 5,949,171	\$ 4,834,419	\$ 1,114,751	81.3%



Town of Wiscasset

Treasurer's Office

To: The Town Manager and Board of Selectmen
From: Shari I. Fredette, Finance Dept.
Re: Over Expended Budgets
Date: 5/6/2016

Wednesday on my way home from work I picked up the Lincoln County News and saw the Article on the front page in regard to "Over Expended Budgets in the Town of Wiscasset." Having read the article I am writing a memo to you all as I believe the article in regard to those budgets mentioned was misleading and poorly written. The real facts were either inadvertently left out or deliberately left out by the reporter, and "once again" The Town of Wiscasset was needlessly shown in a negative light.

Here are some facts which I believe should/could have come up in the discussion at some point surrounding the Clerk's budget. Maybe the facts were revealed at the meeting but the Reporter chose not to address them in the article?

The former clerk resigned on 6/26/2015 with the minimum of two weeks' notice given. The budget was already in place based on the former clerk's expenses. The clerk's budget for 15-16 did not include Health or Dental Insurance as she was covered under her spouse's insurance. The new clerk started on August 3, 2015. She chose family health insurance and Dental insurance at a cost to the town of approximately \$18,000. In addition for over a month there was overtime paid as the Payables clerk and tax collector filled in for the clerk. Furthermore the payout of vacation and sick time to the former Clerk when she left was \$9,500. Having said that; the fact of the matter is there is no crystal ball available that reveals when employees may leave for other employment, retire etc. For future reference the clerk position should always be budgeted "as if" the Clerk will take advantage of all the benefits the town offers.

The article also said that the Tax commitment was incorrect. That statement is incorrect. The tax commitment **was correct**. What took place is that the budget figure for the prior year's County Tax was carried over in our TRIO software budgeting process, instead of the new 15-16 year's figure. Please see the attached documents which show the municipal tax rate calculation with the correct figure in the calculation.

Contractual Services this year are over due to the ongoing Labor Negotiations with the Union, the Airport easement issues, the 2016 General Obligation Bond refinancing for the School and Ferry Road Title confirmation. This budget was increased 27% from the prior year's budget with

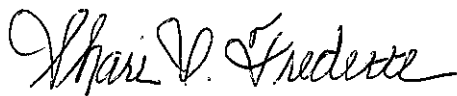
the expectation there would be increased expense in this fiscal year. Again there is no crystal ball available and as they say "stuff happens".

The EMS "write off" was a decision made to clean up very old accounts that had previously been carried in our Account Receivables, but were clearly uncollectable. It was posted to the expense account temporarily and discussed with our Auditor.

The use of surplus to cover overdrafts in departmental budgets has been a practice in the town of Wiscasset and many other municipalities due to the fact that budgeting is not a finite process. As far as I know most of us cannot see into the future and predict what may or may not happen in the coming year.

In closing Budgets will be overspent and budgets will be underspent in future years and; **not because** the department heads, management, selectmen or any town employees are doing "sloppy accounting" in Wiscasset as it has publicly been referred to. It's called financial reality.

Respectfully,
Shari Fredette MBA



Treasurer/Human Resource
Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578

Tel: 207-882-8200 Ext. 107
Fax: 207-882-8228
E mail: treasurer@wiscasset.org

MAINE REVENUE SERVICES - 2015 MUNICIPAL TAX RATE CALCULATION STANDARD FORM

Municipality:

Wiscasset

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1	Valuation of real estate	458,688,100	(should agree with MVR Page 1, line 6)
2	Valuation of personal property	5,317,400	(should agree with MVR Page 1, line 10)
3	Valuation of real estate and personal property (Line 1 plus line 2)	464,005,500	(should agree with MVR Page 1, line 11)
4(a)	Exempt value for all homestead exemptions granted	9,557,300	(should agree with MVR Page 1, line 14f)
4(b)	Homestead exemption reimbursement value	4,778,650	(line 4(a) multiplied by 0.5)
5(a)	Exempt value of all BETE qualified property	3,435,300	(should agree with MVR Page 2, line 15c)
5(b)	The statutory standard reimbursement for 2015 is 50% of the value of all personal property & equipment that is not used for more than 50% reimbursement. Contact MRS for the Enhanced Calculator Form.	1,717,650	(line 5(a) multiplied by 0.5)
6	Valuation Base (Line 3 plus line 4(b) plus line 5(b))	470,501,800	

ASSESSMENTS

7	Property Tax	\$547,353.80
8	Municipal Appropriation	\$4,798,240.00
9	Financing Plan Amount	\$188,576.33
10	Education Appropriation (Local Share/Contribution)...	\$5,652,609.82
11	Total Assessments (Add lines 7 through 10).....	\$11,186,779.95

ALLOWABLE DEDUCTIONS

12	Municipal Revenue Sharing.....	\$191,455.78
13	Other Revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc... (Do Not Include any Homestead or BETE Reimbursement))	\$3,348,058.00
14	Total Deductions (Line 12 plus line 13).....	\$3,539,513.78
15	Net to be raised by local property tax rate (Line 11 minus line 14).....	\$7,647,266.17

\$7,647,266.17	x	1.05	=	\$8,029,629.48	Maximum Allowable Tax
\$7,647,266.17	÷	470,501,800	=	0.016253	Minimum Tax Rate
\$8,029,629.48	÷	470,501,800	=	0.017066	Maximum Tax Rate
464,005,500	x	0.016400	=	\$7,609,690.20	Tax for Commitment
\$7,647,266.17	x	0.05	=	\$382,363.31	Maximum Overlay
4,778,650	x	0.016400	=	\$78,369.86	Homestead Reimbursement
1,717,650	x	0.016400	=	\$28,169.46	BETE Reimbursement
\$7,716,229.52	-	\$7,647,266.17	=	\$68,963.35	Overlay

(Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

STATE OF MAINE

Lincoln ss

To the Assessors of the Town of Wiscasset in said County, GREETING:

Whereas, pursuant to 30-A, M.R.S.A., Section 791, the County Commissioners for said County, have fixed the sums necessary for defraying the charges of the County for the year ensuing, and exhibited by the Clerk of said Court, and have determined a tax of \$9,133,556.00,

Nine million, one hundred thirty-three thousand, five hundred fifty-six and 00/100ths Dollars to be assessed collected and paid according to law and applied for the purposes aforesaid.

And Whereas, the Court of County Commissioners, holden at Wiscasset, in and for the County of Lincoln, by adjournment, on the fifth day of May, A.D. 2015, made apportionment of said tax as the law directs upon several Towns and Cities in said County and ordered that the Clerk in said County forthwith send out warrants for assessing the Towns' proportion thereof as the law directs and for paying the same.

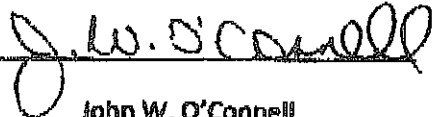
And Whereas upon a due apportionment of said sum, your Town's proportion thereof is found to be Five hundred forty-seven thousand, three hundred fifty-three and 80/100ths Dollars.

\$547,353.80

You are, therefore, hereby required, in the name of the State of Maine, to assess the sum last mentioned, upon the inhabitants of said Town of Wiscasset, agreeably to the laws of said State, and cause the same in like manner to be collected and paid to the Treasurer of the said Town of Wiscasset to be paid by him to Richard H. Newell, Treasurer of said County of Lincoln, or to his successor in office, upon his warrant issued for the same, on or before the first day of September next. *Interest payable on the thirty first day of October A.D. 2015 at annual rate of 7% - see Title 36, Section 507 and 892A.*

Whereof Fail Not, and make due return to the said County Treasurer, of the names of the person or persons to whom your list or lists of assessments shall be committed, as soon as may be thereafter.

Witness William B. Blodgett, Chairman of the Court of County Commissioners this Fifth day of May, A.D. 2015.

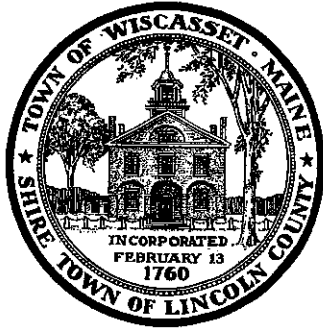


John W. O'Connell
County Administrator

OK to pay
mms
10/26/15

E 14-99-90-01

1073
10-27-15
547,353.80



Town of Wiscasset

Codes & Plumbing

51 Bath Road 207-882-8200 X 109 codes@wiscasset.org

NOTICE OF VIOLATION

May 3, 2016

Tax Map R-01 Lot-012-A

Ted Delano
458 Willow Lane
Wiscasset, ME. 04578

You are in violation of multiple State Statutes and the Wiscasset Land Use Ordinance. If the violation is not cleaned up within the time allowed the Town shall pursue all remedies and relief available by law and or in equity for land use ordinances, including without limitation the remedies and relief provided in 30A MRSA Section 4452 currently including, without limitation, a penalty of \$100 to \$2,500 per day for a specific violation, each day being a different offence, up to \$25,000.

Section 9: Appeal

The Board of Appeals shall have jurisdiction to hear and decide appeals brought pursuant to the enforcement of this Ordinance according to its authority as set forth in Board of Appeals Ordinance Section 5(A)(1). Any person aggrieved by the action of the CEO or any other municipal official in their administration of this Ordinance shall have the right of appeal to the Board of Appeals. Such appeal shall be taken pursuant to the procedures set forth in the Board of Appeals Ordinance. The Board of Appeals shall sit in its capacity as an appellate board, to the extent permitted by law, utilizing and applying its procedures as set forth in Section 5 and such other rules and procedures of the Board as they may apply.

Any person aggrieved by the decision of the Board of Appeals shall have the right to appeal to Superior Court.

To avoid any further action by the Town you will have until June 6th to bring your property into compliance.

You cannot have more than two (2) unregistered or uninspected vehicles on your property at any one time. You are not allowed and accumulated discarded metal or junk on the property by ordinance also.

If you cannot meet this deadline, you need to get in contact with me or the Town and come up with a mutually agreeable plan to clean up the property as soon as possible.

Sincerely,

Stan Waltz

Stan Waltz

Code Enforcement Officer

Wiscasset, ME

Cell 207-380-9873

Cc: Selectmen

File



Wiscasset Transfer Station

13c

MEMORANDUM

To: Marian Anderson, Town Manager
Fr: Ron Lear, Transfer Station Manager
Re: April Monthly Report
DT: May 10, 2016

Below are the materials processed thru our facility during the month.

Type of Material	Tons	Cost/Ton
Municipal Solid Waste (Trash)	140.99	-\$59
Demo	33.27	-\$63
Single Stream	26.70	-\$5
Metal	22.92	+\$100
Computers	1916 lbs.	+\$ 15/lbs
Brush/Lumber	18	-\$35
Organics for Compost	1900 lbs.	0
Mixed Copper/Alum/Lead	0 lbs.	+\$.45/lbs.
Shingles	0	-\$15
Sheetrock	0	-\$0
Cardboard	0	+\$90

We also recycled 22 bales of cardboard and 10 gaylords of E- Waste.

Below are the details of our revenue collections for the month.

Types	Revenues:
User Fees	\$3133.79
MRC Dividend	\$ 0
Metal (Light iron, batteries, mixed copper)	\$2275
Cardboard	\$ 0
Computers	\$ 58.23

Operations:

On the 4th Webbers picked up 1 load of grey water. 7th Bob's tire picked up 345 tires. 12th CMP gave me an estimate of \$135,000 to run 3 phase power to the Station. 19th Dropped the Mack off at O'Connor's for a recall and picked up on the 20th. 22nd shipped 2 boxes of rechargeable batteries to Call 2 Recycle. 26th We had the Freon removed from 53 items. 28th We shipped 10 gaylords of E-Waste. 30th We held the 2nd annual HHW clean up day at Bath Public Works with 9 other towns. We had twice as many participants this year as last. Metal prices are up from \$70 a ton to \$100 a ton this month.

Expenses & Revenues:

Expenses are at 79% and the Revenues are at 85.69%