**Wiscasset Budget Committee Meeting**

**Wiscasset Municipal Building**

**Meeting Room**

**April 9, 2015**

Chairman Cliff Hendricks called the Wiscasset Budget Committee meeting to order at 5 p.m.

Members present: Norman Guidoboni, Archie Brewer, Dick Hanson, Vince Thibeault, Cliff Hendricks, Neil Page, and Bob Blagden

Others present: Town Manager Marian Anderson

**Discussion:**

1. Town Manager is present to discuss budget.

2. Payroll clerk – Why can’t we use the same payroll as the school.

3. EMS – Proposes to reduce budget to $286,288. Need to pay per capita:2010, Alna 709, Westport 718, Edgecomb 1249, and Wiscasset 3732

4. Need to ask selectmen what percentage is being used for spending from capital reserve.

5. Lincoln County TV

6. Library cut to $50,000

7. Business office, page 26 of yellow, $71,000

8. Fire Department exhaust systems, what is the requirement?

9. Recreation Department part-time help reduce to 2014 level of $235,268 not $261,311. Why do they always go over budget?

10. Combine Public Works manager and transfer station director/manager, and no built in overtime.

11. Adjournment – Norman Guidoboni moved to adjourn, seconded by Bob Blagden , VOTE 7-0, adjourned at 9:25