

Wiscasset budget Committee Meeting  
Wiscasset Municipal Building  
6:30 pm 05 March, 2009

AGENDA

**Call the meeting to Order**

**Approval of the Agenda:**

**Review and Approval of Minutes:** for meeting held on 26 February 2009

**Old Business - none**

**New Business:** (Note if arrangements can be made for a joint Selectmen and Budget Committee to address Cost Center Budgets it will take the place of this agenda/meeting)

1. Review Unclassified/Community Organizations information and consider requests.
2. Understand provisions in Union Contracts that are currently in place for cost of living adjustments or yearly increases
3. Share information (if received) on the projected increase in health care costs.
4. Discuss objectives of a Gross Budget
5. If available present schedule to review Cost Center Budgets.
6. Present information on the LD1 Property Tax Levy Limit reviewed by Mrs. Sue Varney.

**Other business:**

Future WBC monthly meetings scheduled for March 19<sup>th</sup>. Adjustments will be made to accommodate joint meetings to review Cost Center Budgets.

**Adjourn -**

Prepared by Chair S. Mehrl  
February 16, 2009