

Wiscasset budget Committee Meeting
Wiscasset Municipal Building
6:30 pm 19 February, 2009

AGENDA

Call the meeting to Order

Approval of the Agenda:

Review and Approval of Minutes: for meeting held on 05 February 2009

Old Business - none

New Business: (Note if arrangements can be made for a joint Selectmen and Budget Committee to address Cost Center Budgets it will take the place of this agenda/meeting)

1. Discussions from items addressed on Tuesday 2/17/09 - Combined Selectmen and Budget Committee meeting.
2. Discuss reduced state monies that can be projected to impact the budget - State Revenue sharing (2010) is reduced by 4.6% to \$376,783.00 which is \$39,635.00 less than last year.
3. Understand provisions in Union Contracts that are currently in place for cost of living adjustments or yearly increases
4. Share information (if received) on the projected increase in health care
5. Present information on the LD1 Property Tax Levy Limit

Need the Property Growth Factor, which is defined as growth in a municipality's tax base that is equal to the amount of new property divided by the total assessed value of all property times 2.28%

Other business:

Future WBC monthly meetings scheduled for March 5th and 19th.
Adjustments will be made to accommodate joint meetings to review Cost Center Budgets.

Adjourn -

Prepared by Chair S. Mehrl
February 16, 2009