

Wiscasset budget Committee Meeting  
Municipal Building  
6:30 pm August 21, 2008

AGENDA

Call the meeting to Order

Approval of the Agenda

Minutes review of the minutes from 08/07/08

Old Business

None

New Business

1. Review calendar of events for September.
2. Review cost center items not addressed in last years budget for the purpose of refreshing memories and determining which cost centers to visit. Also to be apprised of funded work that was completed.
3. Recommend which cost centers to visit first, keeping in mind that the cost center visits will not start until October.
4. Review the process for estimating the mil rate.
  - a. What we know and what we need to know
5. Time permitting - Discuss this years learning objectives. (audits [Town and School], revenue [Town and School], undesignated funds/reserve accounts, retaining money in accounts, etc)

Other business

- As brought forth.

Adjourn

Prepared by Chair S. Mehrl  
August 17, 2008